

Suburban Access, Inc.

ANNUAL REPORT

FY 2009

*“A Not-for-Profit Organization Committed to
Improving the Lives of People with Disabilities”*

Mission Statement

The Mission of Suburban Access, Inc. is to improve the quality of life for individuals with developmental and other disabilities through activities of Individual Service Coordination, Case Management, and Community Education.

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(708) 799-9190

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Hillside, Illinois 60162
(708) 449-7257
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Springfield, Illinois 62704
(217) 726-2263

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www.suburban-access.org

SUBURBAN ACCESS, INC.

Suburban Access, Inc. provides services and supports to an increasing number of persons during Fiscal Year 2009 (July 1st, 2008 to June 30th, 2009).

About the People We Support

577 individuals were served in the Community Service Coordination/ Pre-Admission Screening programs.

2447 individuals were served in the Individual Service and Support Advocacy Programs

45 Bogard Class Members received services

1151 children were served in the Child and Family Connection program.

25 individuals were served in our Oak Park 708 Board.

Total number of persons served: 4245

About our Agency

Suburban Access operates four programs out of three primary locations: Homewood, Hillside and Springfield. Our geographic area includes the townships of Berwyn, Bloom, Bremen, Calumet, Cicero, Lemont, Leyden, Lyons, Oak Park, Orland, Palos, Proviso, Rich, River Forest, Riverside, Stickney, Thornton, and Worth.

This is a service area of over 1.5 million people.

Continued:

Accreditation/Affiliations

Suburban Access is a not-for-profit 501 (c) 3 agency, accredited by CARF since 1997. SAI has affiliations and memberships with the ARC of Illinois, Homewood Chamber of Commerce, Southland Chamber of Commerce and Hillside Chamber of Commerce.

About our Staff

- Suburban Access employs one hundred (101) staff. **Ninety-three (93)** of the total number of staff are employed as **Qualified Mental Retardation Professionals and/or Service Coordination Professionals.**
- The senior leadership staff have been with the agency **an average of 12 years.**
- Staff are involved in a variety of training and continuing education efforts. Many are working on completing advanced degrees.
- Additional subject matter experts are employed as necessary on a contractual basis.
- Of the total number of staff, **51 work out of the Homewood office** 46 work out of the Hillside office and 4 work out of the Springfield office.

SUBURBAN ACCESS, INC.
STATEMENT OF NET ASSETS
AS OF JUNE 30, 2008 AND 2007

SUBURBAN ACCESS, INC.
STATEMENT OF ACTIVITIES
AS OF JUNE 30, 2008 AND 2007

	June 30	
	<u>FY 2008</u>	<u>FY2007</u>
ASSETS		
Current Assets		
Cash	\$ 230,340	\$ 48,612
Accounts Receivable	303,414	370,700
Prepaid Expenses	39,147	38,301
Total Current Assets	<u>\$ 572,901</u>	<u>\$ 457,613</u>
Fixed Assets		
Equipment	899,189	835,745
Leasehold Improvements	29,393	29,393
Accumulated Depreciation	(780,156)	(701,888)
Total Net Fixed Assets	<u>\$148,426</u>	<u>\$163,250</u>
Other Assets		
Deposits	\$ 30,449	\$ 30,450
TOTAL ASSETS	<u>\$751,776</u>	<u>\$ 651,313</u>
LIABILITIES AND FUND BALANCES		
Liabilities		
Accounts Payable and Accrued Liabilities	\$292,205	\$264,711
Health Insurance Reserve	81,014	174,510
Amount due to Others	510	1,422
TOTAL LIABILITIES	<u>\$373,729</u>	<u>\$440,643</u>
Net Assets		
Unrestricted	<u>\$378,047</u>	<u>\$210,670</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$751,776</u>	<u>\$651,313</u>

	June 30	
	<u>FY2008</u>	<u>FY2007</u>
UNRESTRICTED REVENUE AND OTHER SUPPORT		
Governmental Grants Individual and General	\$5,809,241 10,401	\$5,470,155 8,846
Total Revenue & Support	<u>\$5,819,642</u>	<u>\$5,479,001</u>
Other Support		
Other Income	\$ 2,965	\$ 9,277
Interest Income	10,870	11,192
Total Other Support	<u>\$13,835</u>	<u>\$ 20,469</u>
TOTAL REV & SUPPORT	<u>\$5,833,477</u>	<u>\$5,499,470</u>
EXPENSES		
Program Services	\$5,342,217	\$5,139,465
Management & General	323,882	351,776
Total Expenses	<u>\$5,666,099</u>	<u>\$5,491,241</u>
Increase/(Decrease) unrestricted net assets		
Unrestr.Assets at Beg. Of Year	167,379	8,229
	378,048	210,669
Unrestr.Assets at End of Year	<u>\$378,048</u>	<u>\$ 210,669</u>

Program Evaluation Outcome Measures

Suburban Access has implemented a Semi-Annual Program Evaluation of Identified Outcome Measures to assess our effectiveness, efficiency, progress of individuals served, and consumer satisfaction. Based on the data from these outcome measures, it is evident that we have made improvement within each of these areas.

Currently 90% of Bogard Classmembers and 56% of Community Service Coordination individuals are linked to requested services.

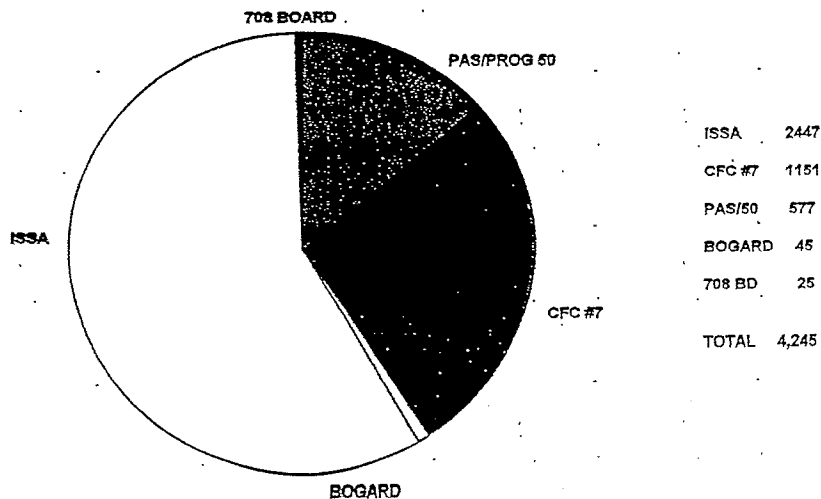
Referrals have increased by 23% in the Child and Family Connections program due to increased outreach and public awareness this fiscal year.

Those reporting Satisfaction with Services include 95% of Bogard Classmembers, 99% of Community Service Coordination, 99% of ISSA individuals and 96% of those served through Child and Family Connections.

Early Intervention Monitoring

This fiscal year Suburban Access, Inc. provided monitoring to Early Intervention Providers and to Child and Family Connection Programs statewide. A total of 1817 Early Intervention providers and Child and Family connection programs were reviewed.

SUBURBAN ACCESS, INC.
Number of People Served by SAI Programs - FY 2009



BOARD OF DIRECTORS

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Linda Abbott
Alice Doughney

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SUBURBAN ACCESS, INC.
Provides Service Coordination To These Communities

Alsip	Harvey	Palos Park
Blue Island	Hazel Crest	Park Forest
Burnham	Homewood	Phoenix
Calumet City	Lansing	Posen
Calumet Park	Lemont	Richton Park
Chicago Heights	Lynwood	Riverdale
Country Club Hills	Markham	Robins
Crestwood	Matteson	Sauk Village
Dixmoor	Merrionette Park	S. Chicago Heights
Dolton	Midlothian	South Holland
East Hazel Crest	Oak Forest	Steger
Flossmoor	Olympia Fields	Thornton
Ford Heights	Orland Hills	Tinley Park
Garden Homes	Orland Park	Worth
Glenwood	Palos Heights	
Argo	Forest View	Northlake
Bedford Park	Franklin Park	North Riverside
Bellwood	Hickory Hills	Oak Lawn
Berkeley	Hillside	Oak Park
Berwyn	Hines	Palos Hills
Bridgeview	Hinsdale	River Forest
Broadview	Hodgkins	River Grove
Brookfield	Hometown	Riverside
Burbank	Indian Head Park	Rosemont
Burr Ridge	Justice	Schiller Park
Chicago Ridge	LaGrange	Stickney
Cicero	LaGrange Park	Stone Park
Countryside	Lyons	Summit
Elmwood Park	Maywood	Westchester
Evergreen Park	McCook	Western Springs
Forest Park	Melrose Park	Willow Springs